

**WIRRAL SCHOOLS FORUM – 28<sup>th</sup> September 2016**  
**WORK PLAN**

<b>Meeting Date</b>	<b>Wed 18<sup>th</sup> January 2017</b>	<b>Wed 26<sup>th</sup> April 2017</b>	<b>Wed 5<sup>th</sup> July 2017</b>	<b>Sept/Oct 2017</b>
				Elect chair & vice chair
Budget	Schools Budget 2017-18 Changes to Schools, High Needs and Early Years funding formula Budget monitoring De-delegation of budgets Update on School Balances	Schools Budget update 2017-18 Schools Budget provisional outturn Update on School Balances	Schools Budget Outturn 2016-17 School Balances and Reserves School Budget Monitoring	Budget monitoring Update on School Balances
Consultation	National Funding Formula for Schools, High Needs and Early Years	National Funding Formula for Schools, High Needs and Early Years		
DfE Regs & guidelines	School Finance Regulations			Scheme for Financing Schools
Working Groups	School Formula High Needs Early Years	School Formula High Needs Early Years	School Formula High Needs Early Years	School Formula High Needs Early Years
Other	School Contracts MEAs Update Free School Meals eligibility update Academy update	School Admissions Early Years Traded services Arrangements for High Needs /SEND Arrangements for Alternative Provision	De-delegated services <ul style="list-style-type: none"> <li>• Contingency</li> <li>• Special Staff Costs</li> <li>• Library Service</li> <li>• Insurance</li> <li>• FSM eligibility</li> <li>• Behaviour Support</li> </ul> UIFSM's	Membership Combined budgets PPM and PFI budgets Other central budgets High needs places Traded services Behaviour Support School place planning